

## PHYSICAL AND FINANCIAL TARGET FOR THE YEAR 2021-22

### Welfare of Schedule Caste Families in Fisheries Sector

Particular	Measure	Targets
1 <sup>st</sup> Year lease pond	Hect.	400.00
Inputs	Hect.	196.22
Notified waters	No.	5
Whole sale fish shop	No.	10
Retail sale fish shop	No.	20
Fishing Nets	No.	100
Setting up of Backyard Ornamental Recirculatory Aquaculture System (RAS) Unit	No.	4
Training	No.	2500
<b>Total</b>		

### Scheme for the Intensive Fisheries Development Programme

Sr. No.	Item	Unit	Total
1	Coverage of water area	Hect.	<b>22000.00</b>
2	Stocking of fish Fingerling	Lakh	<b>4400.00</b>
3	Fish Production	MT	<b>2.20</b>
4	Water/Soil Analysis of ponds	No.	<b>10450</b>
5	Subsidy on : 1. Shallow Tubwell	No.	<b>60</b>
	2. Deep Tubwell	No.	<b>15</b>
	3. Aerator	No.	<b>200</b>
	4. Subsidy on Notified Water (for Gen. Category)	No.	<b>10</b>
6	Excavation of Ponds	Hect.	<b>200.00</b>

## National Fish Seed Programme

Sr. No.	Item	Unit	Total Target
<b>Govt. Fish Seed Farm</b>			
1	Fry Production (2228 Lakh)	Common Carp (in Lakh)	<b>624.00</b>
		IMC (in Lakh)	<b>1604.00</b>
2	Updation/ Strengthening of existing Govt. Fish Seed Hatcheries.	No.	<b>3</b>
3	Minor Works (Strengthening of Govt. Fish Seed Farms)	No.	<b>10</b>
<b>Private Fish Seed Farm</b>			
1	Fish Seed Production Unit/ Rearing unit & Hatcheries (New & Old)	No.	<b>72</b>
2	Fish Fry	Lakh	<b>10164.00</b>

## Agriculture Human Resources Development (Establishment)

Sr. No.	Item	Unit	Target
1	Demonstrations	No.	1000
2	Lecture delivered	No.	500
3	Film Shows	No.	209
4	Soil & Samples	No.	2360
5	Diagnosing Fish Disease samples	No.	394
6	Training to Fish Farmers	No.	5000
7	In service training to Officer/Para Fisheries Staff	No.	150
8	Refresher Courses to fish farmers	No.	944
9	Refresher Courses to Govt. Fisherman	No.	130
10	Refresher Courses to Pvt. Fisherman	No.	500
11	Inspection	No.	1574

### **Scheme for Ornamental Fisheries**

<b>Sr. No.</b>	<b>Item</b>	<b>Unit</b>	<b>Target</b>
1	Training	No.	910
2	Awareness camps	No.	10
3	Angling Competition	No.	2